A Special Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York, on the 27th day of October, 1975 at 8:00 P.M. and there were

PRESENT:

LEO N. WEIMER, SUPERVISOR

JOSEPH R. BARNHARDT, COUNCILMAN

EDWARD A. BERENT, COUNCILMAN

PETER J. BOLENDER, COUNCILMAN

ARTEL J. METZ, COUNCILMAN

ABSENT:

NONE

ALSO PRESENT:

ROBERT P. THILL, TOWN CLERK

DOMINIC J. TERRANOVA, TOWN ATTORNEY

PURPOSE OF MEETING:

This meeting was called for the purpose of holding a Public Hearing to hear all persons for or against the proposed 1976 Town of Lancaster Budget.

PUBLIC HEARING SCHEDULED FOR 8:00 P.M.:

At 8:00 p.m. the Town Board held a Public Hearing to hear all interested parties and citizens for or against the proposed 1976 Town of Lancaster Budget.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

PROPONENTS:

ADDRESS

None

OPPONENTS:

ADDRESS

None

ON MOTION BY COUNCILMAN BARNHARDT, AND SECONDED BY COUNCILMAN BERENT AND CARRIED, by unanimous roll call vote, the Public Hearing was closed at 8:03 P.M.

Councilman Barnhardt requested a suspension of the necessary rule for immediate consideration of the following resolution - SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCILMAN BARNHARDT, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMAN BERENT. TO WIT:

Page 509

WHEREAS, the Town Board has reviewed the 1976 Preliminary Town Budget; and

WHEREAS, a public hearing has been duly held in relation to such preliminary budget, as provided by law,

NOW, THEREFORE, BE IT

RESOLVED, that the said Preliminary Budget be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year beginning on the first day of January, 1976, and that such Budget as adopted be entered in detail in the Minutes of the Proceedings of this Town Board, and

BE IT FURTHER

RESOLVED, that the Town Clerk of this Town prepare and certify in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law, and deliver one copy thereof to the Supervisor, and

BE IT FURTHER

RESOLVED, that the Supervisor be and hereby is directed to make application to the Erie County Legislature to have levied and spread against the taxable property liable therefor, the amount hereinbefore stated and that such sum, when collected be paid to the Supervisor of the Town of Lancaster as provided by law.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES COUNCILMAN BERENT VOTED YES COUNCILMAN BOLENDER VOTED YES COUNCILMAN METZ VOTED YES SUPERVISOR WEIMER VOTED YES

XXXX

The resolution was thereupon unanimously adopted.

October 27, 1975

ADJOURNMENT:

ON MOTION OF COUNCILMAN BOLENDER, AND SECONDED BY THE ENTIRE TOWN BOARD AND CARRIED, the meeting was adjourned at 8:05 p.m. out of respect to:

ARNOLD PATRIGNANI
WILBERT GREEN

Signed

Robert P. Thill, Town Clerk

1976

BUDGET

INDEX

Number	
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24	General Fund - Town Outside Village Estimated Revenues
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39	Lighting Districts Budget
40	Fire Protection District Budget
41-42	Sanitary Sewer Districts Budget
43-44	Water Districts Budget
45	Delinquent Water Rills Due to Erie County Water Authority

\$1,117,749

TOWN OF LANCASTER, NEW YORK

Budget Summary for the Year 1976

	Budget Appropriations	Estimated Revenues	Budget Resource Appropriation	Amount to be Raised by Taxation
General Fund	\$1,290,248 •	\$486,630	\$297,963	\$ 505,655
General Fund - Town Outside Village	26,105	68,250	40,855	(83,000)
Federal Revenue Sharing Fund	350,000	170,000	180,000	
Highway Funds	419,985	45,260	38,600	336,125
Lighting Districts	69,267	200		69,067
Fire Protection District	99,120	1,934		97,186
Sanitary Sewer Districts	44,703		5,475	39,228
Water Districts	233,140	15,000	64,957	153,183
	\$2,532,568	\$787,274	\$627,850	1,117,444
Other Items: Delinquent Water Bills E.C.W.A.				305

Total

1976 Budget - General Fund Summary

	Total Town		
Total Budget Appropriations	\$1,290,248		
<u>Less</u> : Estimated Revenues Other Than Erie			
County Sales Tax \$301,630 Budget Resource		Villages of Lancaster	Town Outside
Appropriation 262,963	564,593	and Depew	<u>Villages</u>
선물은 물리를 다고 하는 이 얼마를 하지 않는데 됐다.	725,655	\$476,204	\$249,451
Police Adjustment		(104, 102)	104,102
	725,655	372,102	353,553
Less: Estimated Erie County			
Sales Tax	185,000		185,000
Sales Tax Surplus to			
be Applied	35,000		35,000
General Fund - Town			
Outside Village Excess			
of Estimated Revenues			
and Budget Resource			
Appropriation Over			
Budget Appropriations	00 000		00 000
(see page 23)	83,000		83,000
	303,000		303,000
Amount to be Raised by Taxation	\$ 422,655	\$372,102	\$ 50,553
Taxable Valuations	\$47,049,553	\$30,876,198	\$16,173,355
Tax Rate per \$1,000 of			
Taxable Valuation - 1976		\$12.05	\$3.13

1976 Budget - General Fund - Estimated Revenues

Account		
Code	그는 💊 그 이 시간하다 그 사람이 되었다. 그 보는 그를 통해서 그래나 하는 글짓말했다. 그 날아	
	TAX ITEMS	
	REAL PROPERTY TAX ITEMS	
A1090.	Interest and Penalties on Real Property Taxes	\$ 7,500
	NON-PROPERTY TAX ITEMS	
A1120.	Non-Property Tax Distributed by County	185,000
A1170.	Franchise Fees	500
	DEPARTMENTAL INCOME	
	GENERAL GOVERNMENT SUPPORT	
A1232.	Tax Collection Fees	1,600
A1255.	Clerk Fees	2,600
	HEALTH	
A1640.	Ambulance Charges	500
	사람이 많은 아무리는 하는 사람들은 항상이라고 하는 것도 하는 것은 이번 경험이라는 것이 되었다. 그 사람들은	
	CULTURE AND RECREATION	
A2025.	Pool Charges	1,000
	그러워 보는 항상 사람이 하는 것 같다. 그는 그렇게 된 그렇게 살아보다 보고 하고 하는 데 된	
· A	USE OF MONEY AND PROPERTY	
10101	USE OF MONEY	20.000
A2401.	Interest and Money	30,000
	T TOWNS TO ANY DOWNS THE STATE OF THE STATE	
	LICENSES AND PERMITS	
A 2540	LICENSES	15 000
A2540. A2544.	Bingo Licenses	15,000 6,500
A2545.	Dog License Fund Apportionment Licenses - Other	1,300
A2J4J•	Licenses - Other	1,500
	FINES AND FORFEITURES	
A2610.	Fines and Forfeited Bail	15,000
#2010.		25,000
	MISCELLANEOUS	
A2705.	Gifts and Donations	100
A2770.	Other Unclassified Revenues	3,000
	INTERFUND REVENUES	
	REIMBURSEMENT OF EXPENSES AND CONTRIBUTIONS	
A2842.	Transfer from Special District Funds	830
	보는 보는 사람들은 사람들이 되었다. 그는 사람들은 사람들이 되었다. 그는 사람들이 되었다면 보다는 것이 되었다. 그는 사람들이 되었다면 보다는 것이 되었다면 보다면 보다면 보다면 보다면 보다면 보다면 보다면 보다면 보다면 보	

1976 Budget - General Fund - Estimated Revenues

Account	어느 그림은 보이 아니라 아니는 아니라 아이들은 그리고 있는 사람들이 살아보고 있다.	
Code	병사 사용하는 사람들은 사람들은 사람들이 가지 않는 것이 되는 것이 없는 것이 없었다.	
	STATE AID	
	GENERAL	
A3001.	State Aid - Per Capita	\$175,000
A3005.	State Aid - Mortgage Tax	20,000
A3007.	State Aid - Loss on Railroad Tax Revenue	5,000
A3484.	State Aid - Drug Abuse	400
	CULTURE AND RECREATION	
A3803.	State Aid - Programs for Aging	1,000
A3820.	State Aid - Youth Bureau	5,000
A3821.	State Aid - Youth Services	4,500
A3822.	State Aid - Youth Recreation	4,800
A3823.	State Aid - Narcotic Guidance	500
	선생님 사용들은 그 그 사이 사이는 그들은 사이 하면 된 사용이 하게 다른 생활을 다고 있다.	
TOTAL GENE	RAL FUND ESTIMATED REVENUES	\$486,630

46,210

TOWN OF LANCASTER, NEW YORK

1976 Budget - General Fund Appropriations

	APRITAL F AATOMA ATOMA	OD#		
T DOTO T A MIT	GENERAL GOVERNMENT SUPP	ORT		
LEGISLATIV	💳 그리다. 요즘 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은			
A1010.	TOWN BOARD		\$ 22,048	
<u>•1</u>	Personal Services		\$ 22,040	
	Contractual Expenses			
<u>•4</u> •404	Expense and Travel Reimbursement		1,500	
•404	Expense and flaver Relimbursement			
TOTAL LEGI	SIATIVE			\$ 23,548
TOLLIN ING.				Ψ 25,540
JUDICIAL	그렇게 고환화하다 하는 그는 그는 이번 이번에 다			
A1110.	TOWN JUSTICES			
.1	Personal Services		35,950	
•2	Equipment			
.210	Office Furniture, Fixtures			
	and Equipment		500	
•4	Contractual Expenses			
.401	Office Supplies \$	2,000		
.403	Printing and Advertising	100		
.404	Expense and Travel Reimbursements	200		
.408	Dues and Subscriptions	200		
	Total Contractual Expenses		2,500	
		and the second s		
TOTAL JUD	CIAL			38,950
TOTAL JUD	CIAL			38,950
EXECUTIVE	CTAL			38,950
EXECUTIVE	CTAL SUPERVISOR			38,950
EXECUTIVE			41,760	38,950
EXECUTIVE A1220.	SUPERVISOR Personal Services		41,760	38,950
•2	SUPERVISOR Personal Services Equipment		41,760	38,950
EXECUTIVE A1220.	SUPERVISOR Personal Services Equipment Office Furniture, Fixtures			38,950
EXECUTIVE A1220. 1 2	SUPERVISOR Personal Services Equipment		41,760 650	38,950
EXECUTIVE A1220. 1 	SUPERVISOR Personal Services Equipment Office Furniture, Fixtures and Equipment			38,950
EXECUTIVE A1220. .1 .2 .210	SUPERVISOR Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses	1 500		38,950
EXECUTIVE A1220. .1 .2 .210	SUPERVISOR Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies	1,500 500		38,950
EXECUTIVE A12201 .2 .210 .4 .401 .403	SUPERVISOR Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising	500		38,950
EXECUTIVE A12201 .2 .210 .4 .401 .403 .404	SUPERVISOR Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursements	500 500		38,950
EXECUTIVE A1220. .1 .2 .210 .401 .403 .404 .405	SUPERVISOR Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursements Mileage	500 500 50		38,950
EXECUTIVE A1220. .1 .2 .210 .401 .403 .404	SUPERVISOR Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursements	500 500		38,950

TOTAL EXECUTIVE

FINANCE	GENERAL GOVERNMENT SUPPORT			
A1320.	AUDITOR			
•4	Contractual Expenses			
•410	Annual Audit and Examination			\$ 9,800
A1330.	RECEIVER OF TAXES			
.1	Personal Services		\$ 28,643	
.2	Equipment			
.210	Office Furniture, Fixtures			
	and Equipment		100	
.4	Contractual Expenses			
.401	Office Supplies \$	250		
.403	Printing and Advertising	600		
.404	Expense and Travel Reimbursement	300		
.405	Mileage Allowance	25		
.408	Dues and Subscriptions	12		
.421	Furniture, Fixtures and Office			
	Equipment	125		
	Total Contractual Expenses		1,312	
	TOTAL RECEIVER OF TAXES			30,05
A1355.	ASSESSMENT			
A1355.	ASSESSMENT Personal Services		38,297	
			38,297	
			38,297	
.1	Personal Services		38,297	
<u>.1</u> <u>.2</u>	Personal Services Equipment		38,297 350	
<u>.1</u> <u>.2</u>	Personal Services Equipment Office Furniture, Fixtures			
.1 .2 .210	Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses			
.1 .2 .210	Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies	175		
.1 .2 .210	Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising	150		
.1 .2 .210 .401 .403 .404	Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement	150 1,380		
.1 .2 .210 .401 .403 .404 .405	Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance	150 1,380 900		
.1 .2 .210 .401 .403 .404 .405 .408	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions	150 1,380		
.1 .2 .210 .401 .403 .404 .405	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and	150 1,380 900 75		
.1 .2 .210 .401 .403 .404 .405 .408 .419	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and Expense	150 1,380 900		
.1 .2 .210 .401 .403 .404 .405 .408	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and Expense Repairs and Maintenance of Office	150 1,380 900 75 600		
.1 .2 .210 .401 .403 .404 .405 .408 .419	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and Expense Repairs and Maintenance of Office Furniture, Fixtures and Equipment	150 1,380 900 75 600		
.1 .2 .210 .401 .403 .404 .405 .408 .419	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and Expense Repairs and Maintenance of Office Furniture, Fixtures and Equipment Photo Supplies	150 1,380 900 75 600	350	
.1 .2 .210 .401 .403 .404 .405 .408 .419	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and Expense Repairs and Maintenance of Office Furniture, Fixtures and Equipment	150 1,380 900 75 600		
.1 .2 .210 .401 .403 .404 .405 .408 .419	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and Expense Repairs and Maintenance of Office Furniture, Fixtures and Equipment Photo Supplies Total Contractual Expenses	150 1,380 900 75 600	350	
.1 .2 .210 .401 .403 .404 .405 .408 .419	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and Expense Repairs and Maintenance of Office Furniture, Fixtures and Equipment Photo Supplies	150 1,380 900 75 600	350	42,37
.1 .2 .210 .401 .403 .404 .405 .408 .419	Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Dues and Subscriptions Board of Assessment Review and Expense Repairs and Maintenance of Office Furniture, Fixtures and Equipment Photo Supplies Total Contractual Expenses	150 1,380 900 75 600	350	42,37

Account				
Code				
	GENERAL GOVERNMENT SUPPORT	(Cont.)		
STAFF				
A1410.	TOWN CLERK			
.1	Personal Services		\$ 40,770	
.2	Equipment			
.220	Office Equipment		500	
<u>.4</u>	Contractual Expenses			
.401	Office Supplies	\$ 1,500		
.403	Printing and Advertising	3,000		
•404	Expense and Travel Reimbursement	500		
.405	Mileage Allowance	300		
.408	Dues and Subscriptions	2		
	Total Contractual Expenses		5,302	
	TOTAL TOWN CLERK			\$ 46,572
	발표를 보고하다는 그리고 얼마리얼마 그림로 살			
A1420.	LAW			
<u>.1</u>	Personal Services		26,898	
.2	Equipment		•	
.210	Office Furniture, Fixtures			
· ·	and Equipment		800	
<u>.4</u>	Contractual Expenses			
.401	Office Supplies	400		
.403	Printing and Advertising	100		
•404	Expense and Travel Reimbursement	700		
.408	Dues and Subscriptions	300		
.410	Professional Services	1,500		
	Total Contractual Expenses		3,000	
	TOTAL LAW			30,698
A1440.	ENGINEER			
<u>.4</u>	Contractual Services			
•410	Professional Services		6,500	
	TOTAL ENGINEER			6,500
	그 그 그 그 그 그 그는 그는 그는 그는 그는 그는 그는 그는 그는 그			

Code	m arm-a 4-		
GENERAL GOVERNMEN STAFF (Cont.)	T SUPPORT (Cont.)		
A1450. ELECTIONS			
		A 10 101	
.1 Personal Services		\$ 18,104	
.2 Equipment			
<u>•2 Equipment</u>•260 Other Equipment		200	
•200 Other Equipment		200	
.4 Contractual Expenses		•	
.406 Telephone	\$ 100		
.407 Light, Heat and Water	900		
.409 Rentals - Polling Places and			
Machine Delivery	5,375		
.430 Other Specialized Equipment			
Voting Machines	200		
Total Contractual Expenses		6 676	
Total Contractual Expenses		6,575	
TOTAL ELECTIONS			A 0/ 0
TOTAL ELECTIONS			\$ 24,8
HARED SERVICES			
1620. BUILDING - TOWN HALL			
.1 Personal Services		25,417	
.4 Contractual Expenses			
 .4 Contractual Expenses .403 Printing and Advertising 	100		
.403 Printing and Advertising			
.403 Printing and Advertising .406 Telephone	10,000		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water	10,000 16,550		
 .403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine 	10,000 16,550 5,000		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi	10,000 16,550 5,000 ce		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance	10,000 16,550 5,000 ce 3,500		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena	10,000 16,550 5,000 ce 3,500		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of	10,000 16,550 5,000 ce 3,500 nce 2,000		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build	10,000 16,550 5,000 ce 3,500 nce 2,000		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment	10,000 16,550 5,000 ce 3,500 nce 2,000 ing		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia	10,000 16,550 5,000 ce 3,500 2,000 ing 250		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies	10,000 16,550 5,000 ce 3,500 nce 2,000 ing 250 1s		
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies .449 Building Maintenance Materia	10,000 16,550 5,000 ce 3,500 nce 2,000 ing 250 1s	40.000	
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies	10,000 16,550 5,000 ce 3,500 nce 2,000 ing 250 1s	40,000	
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies .449 Building Maintenance Materia Total Contractual Expenses	10,000 16,550 5,000 ce 3,500 nce 2,000 ing 250 1s	40,000	65.4
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies .449 Building Maintenance Materia	10,000 16,550 5,000 ce 3,500 nce 2,000 ing 250 1s	40,000	65,4
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies .449 Building Maintenance Materia Total Contractual Expenses TOTAL BUILDING - TOWN HALL	10,000 16,550 5,000 ce 3,500 nce 2,000 ing 250 1s	40,000	65,4
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies .449 Building Maintenance Materia Total Contractual Expenses TOTAL BUILDING - TOWN HALL	10,000 16,550 5,000 ce 3,500 nce 2,000 ing 250 1s	40,000	65,4
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies .449 Building Maintenance Materia Total Contractual Expenses TOTAL BUILDING - TOWN HALL A1670. CENTRAL PRINTING AND MAILING .4 Contractual Expenses	10,000 16,550 5,000 ce 3,500 2,000 ing 250 1s 2,000 1s	40,000	65,4
.403 Printing and Advertising .406 Telephone .407 Light, Heat and Water .409 Rentals - Xerox Machine .421 Furniture, Fixtures and Offi Equipment - Maintenance .422 Building and Ground Maintena .426 Repairs and Maintenance of Stationary Plant and Build Equipment .438 Building Maintenance Materia and Supplies .449 Building Maintenance Materia Total Contractual Expenses TOTAL BUILDING - TOWN HALL	10,000 16,550 5,000 ce 3,500 nce 2,000 ing 250 1s	40,000	65,4

(.(1/12).)				
Code	GENERAL GOVERNMENT SUPPOR	RT (Concl.)		
SPECIAL IT				
A1910.	Unallocated Insurance		\$ 30,000	
A1920.	Municipal Association Dues		450	
A1930.	Judgments and Claims		200	
A1940.	Purchase of Land		1,000	
A1950.	Taxes and Assessments on Town			
	Property		1,000	
A1960.	Bond and Note Issue Expense		1,000	
A1990.	Contingent Account		35,000	
	TOTAL SPECIAL ITEMS			\$ 68,65
TOTAL GENE	RAL GOVERNMENT SUPPORT			442,05
		6 .4		
	PUBLIC SAFETY			
LAW ENFORC				
A3120.	POLICE AND CONSTABLES			
<u>.1</u>	Personal Services		289,973	
시 교실을 가입하는 시험. 기계 기계 기				
.2	Equipment			
.210	Office Furniture, Fixtures			
	and Equipment	\$ 500		er var en gering ge
.220				
W. Company of the Com	Passenger Vehicles	12,000		
.245	Public Safety Equipment	12,000 1,200	10.700	
W. Company of the Com			13,700	
W	Public Safety Equipment		13,700	
.245	Public Safety Equipment Total Equipment		13,700	
.245 <u>.</u> 4	Public Safety Equipment Total Equipment Contractual Expenses	1,200	13,700	
.245 .4 .401	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies	1,200 800	13,700	
.245 .401 .403	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising	800 1,000	13,700	
.245 .401 .403 .404	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement	800 1,000 600	13,700	
.245 .401 .403 .404	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance	800 1,000 600	13,700	
.245 .401 .403 .404	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit,	800 1,000 600 500	13,700	
.245 .401 .403 .404 .405	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual	800 1,000 600 500	13,700	
.245 .401 .403 .404 .405 .409	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual Contractual Services - 911 Service	800 1,000 600 500 300 2,000	13,700	
.245 .401 .403 .404 .405 .409	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual Contractual Services - 911 Service Training and Education Expense	800 1,000 600 500 300 2,000 900	13,700	
.245 .401 .403 .404 .405 .409 .411 .412 .419	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual Contractual Services - 911 Service Training and Education Expense Other Unclassified	800 1,000 600 500 300 2,000 900 200	13,700	
.245 .401 .403 .404 .405 .409 .411 .412 .419	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual Contractual Services - 911 Service Training and Education Expense Other Unclassified Passenger Vehicles - Repair and Maintenance	800 1,000 600 500 300 2,000 900	13,700	
.245 .401 .403 .404 .405 .409 .411 .412 .419 .423	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual Contractual Services - 911 Service Training and Education Expense Other Unclassified Passenger Vehicles - Repair and	800 1,000 600 500 300 2,000 900 200	13,700	
.245 .401 .403 .404 .405 .409 .411 .412 .419 .423	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual Contractual Services - 911 Service Training and Education Expense Other Unclassified Passenger Vehicles - Repair and Maintenance Public Safety Equipment: Radio Service	800 1,000 600 500 300 2,000 900 200 5,000	13,700	
.245 .401 .403 .404 .405 .409 .411 .412 .419 .423	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual Contractual Services - 911 Service Training and Education Expense Other Unclassified Passenger Vehicles - Repair and Maintenance Public Safety Equipment: Radio Service Breatholizer - Plectron	800 1,000 600 500 300 2,000 900 200 5,000	13,700	
.245 .401 .403 .404 .405 .409 .411 .412 .419 .423	Public Safety Equipment Total Equipment Contractual Expenses Office Supplies Printing and Advertising Expense and Travel Reimbursement Mileage Allowance Rentals - Identification Kit, Weapons Manual Contractual Services - 911 Service Training and Education Expense Other Unclassified Passenger Vehicles - Repair and Maintenance Public Safety Equipment: Radio Service	800 1,000 600 500 300 2,000 900 200 5,000	13,700	

Account Code				
	PUBLIC SAFETY	Y (Cont.)		
LAW ENFORC	EMENT (Cont.)			
A3120.	POLICE AND CONSTABLES (Cont.)			
<u>.4</u>	Contractual Expenses (Cont.)			
.442	Uniforms	\$ 4,000		
.443	Range Supplies	100		
.443	Ammunition	250		
.443	Targets	25		
.443	Replenish Gas Supplies	100		
.446	Photo Supplies	200		
	Total Contractual Expenses		\$ 28,595	
	동 마 원이상 이 - 이번만, 글라틴 [일다]			
	TOTAL POLICE AND CONSTABLES			\$. 332,268
A3150.	JAIL			
.1	Personal Services		100	
.4	Contractual Expenses			
.417	Prisoner's Meals and Physical			
	Examinations		125	
	TOTAL JAIL			225
TRAFFIC				
A3310.	TRAFFIC CONTROL			
<u>.4</u>	Contractual Expenses			
.407	Light	500		
.428	Public Safety Equipment	4,500		
	TOTAL TRAFFIC			5,000
PTDE DDEVE	TON AND CONTROL			
A3410.	NTION AND CONTROL			
	FIRE FIGHTING			
<u>•4</u> •419	Contractual Expenses Other Unclassified			500
•417	Other unclassified			300
SAFETY FRO	M ANIMALS			
A3510.	CONTROL OF ANIMALS			
•1	Personal Services		9,550	
				National Committee of the Committee of t
	Equipment			
.225			4,000	

	PUBLIC SAFETY (Co	ont.)		
SAFETY FRO	M ANIMALS (Cont.)			
A3510.	CONTROL OF ANIMALS (Cont.)			
<u>.4</u>	Contractual Expenses			
.419	Kennel Expenses	\$ 200		
.424	Truck Equipment	1,000		
.431	Gasoline and Oil	350		
.449	Other Unclassified Materials			
	and Supplies	500		
	Total Contractual Expenses		\$ 2,050	
	당했다.			
	TOTAL SAFETY FROM ANIMALS			\$ 15,6
	불빛하다 하는 그는 그는 것이 나를 받아 되었다.			
OTHER PROT	region de la composi tion de la composition della composition del			
A3640.	CIVIL DEFENSE			
· <u>· 1</u>	Personal Services			
TOTAL PUBI	IC SAFETY			353,
	명통 4회에는 하는 모든 보고 말로 맞는 다른 네트로 보다.			
	HEALTH			
A4210.	NARCOTIC GUIDANCE COUNCIL			
<u>. 1</u>	Personal Services		12,936	
<u>.4</u>	Contractual Expenses			
.401	Office Supplies	100		
.402	Postage	50		
.403	Printing and Advertising	200		•
.404	Expense and Travel Reimbursement	150		
.405	Mileage Allowance	150		
.406	Telephone	350		
.407	Light, Heat and Water	350		
.409	Rentals	1,050		
.410		500		
.412	Training and Education Expense	1,150	er de la martina. La martina de la martina d	
	Total Contractual Expenses		4,050	grijas yr jid
	TOTAL NARCOTIC GUIDANCE COUNCIL			16,9

Account	가 보고 있는 것이 되고 있어요. 그런 보고 있어요. 그는 수석이 되는 것이 되었다. 그는 이 사람들은 경기 가는 이번 사람들이 되는 것이 되는 것이 되었다.					
Code						
*4540	HEALTH (Cont.)			•		
Å4540.	AMBULANCE Borgonal Corvince		\$	120		
.1	Personal Services		, · · · ·	120		
9	Equipment					
•2 •220	Modular Ambulance \$	2,000				•
.245	Public Safety Equipment	500				
•243	Total Equipment			2,500		
	- Iocar Equipment			2,500		
.4	Contractual Expenses					
•401	Office Supplies	90				
.409	Rentals	20				
.411	Contractual Services	480				
.412	Training and Education Expense	1,500				
.416	Physical Examinations and Blood Tests	300				
.428	Public Safety Equipment -					
	Repairs and Maintenance	480				
.431	Gasoline and Oil	2,000				
.432	Automotive Parts and Accessories	400				
.441	Public Safety and Medical Supplies	250				
	Total Contractual Expenses			5,520		
	회가 그는 사이 아무는 얼마나 되어 이렇게는 이렇게 맞을 것이 없다.					
	TOTAL AMBULANCE				\$	8,140
				J	* * .	
TOTAL HEAL						25,126
	TRANSPORTATION					
ADMINISTRA						
A5010.	SUPERINTENDENT OF HIGHWAYS			10 000		
<u>• 1</u>	Personal Services	and the state of t		18,890		
	지수는 사람이 많아 그리는 항상 등을 하는 것 같아 보다 하다.					
<u>.4</u>	Contractual Expenses	050	to.			
.401	Office Supplies	250				
.402	Postage	5				ro.
.404	Expense and Travel Reimbursement	600				
.408	Dues and Subscriptions	18		070		
	Total Contractual Expenses			873		
	momat attention to the second of					10 762
	TOTAL SUPERINTENDENT OF HIGHWAYS					19,763

	TO A NIC DOD THE TITAL CO.	n+ 1		
UTCULLAV	TRANSPORTATION (Co	9.111.9		tarir Va _{sin}
HIGHWAY	CADACE			
A5132.	GARAGE Control European			
<u>.4</u> .406	Contractual Expenses	\$ 1,078		
.407	Telephone Heat, Light and Water	4,404		
.438	General Repairs	3,300		
•450	General Repairs	3,300		
•	TOTAL GARAGE			\$ 8
			•	<u> </u>
TOTAL TRAN	SPORTATION			28
			nder State. Der State	
	ECONOMIC ASSISTANCE AND	OPPORTUNITY		
ECONOMIC D				
A6410.	PUBLICITY			
•4	Contractual Expenses			
•411	Contractual Services			1
ji .				
OTHER		$\frac{\partial}{\partial x} = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} - \frac{\partial}{\partial x} \right) = \frac{\partial}{\partial x} \left(\frac{\partial}{\partial x} - \partial$		
A6510.	VETERANS' SERVICE			
.4	Contractual Expenses			
•411	Contractual Services		보다. 생물하는 사람들은 사람들이 사용하는 것이 없다. 사람들이 있는 사람들이 사람들이 있다.	
TOTAL ECON	OMIC ASSISTANCE AND OPPORTUNITY	AMTON		
	CULTURE AND RECRE	ATION		
ADMINISTRA	CULTURE AND RECRE	ATION		
	CULTURE AND RECREATION RECREATION ADMINISTRATION	ATION	\$ 12,384	
ADMINISTRA	CULTURE AND RECRE	ATION	\$ 12,384	
<u>ADMINISTRA</u> A7020. <u>.1</u>	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services	ATION	\$ 12 , 384	
ADMINISTRA	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment	ATION	\$ 12,384	
ADMINISTRA A7020. 1 2	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and	ATION	\$ 12,384 200	
ADMINISTRA A7020. 1 2	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment	ATION		
ADMINISTRA A7020. 1 2	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and	ATION		
ADMINISTRA A7020. 1 	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment	ATION 500		
ADMINISTRA A7020. .1 .2 .210	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses			
ADMINISTRA A7020. .1 .2 .210 .401 .402 .403	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage Printing and Advertising	500		
ADMINISTRA A7020. .1 .2 .210	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage	500 25		
ADMINISTRA A7020. .1 .2 .210 .401 .402 .403 .404 .405	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage Printing and Advertising	500 25 729		
ADMINISTRA A7020. •1 •2 •210 •401 •402 •403 •404 •405 •406	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage Printing and Advertising Expenses and Travel Reimbursement	500 25 729 1,000		
ADMINISTRA A7020. .1 .2 .210 .401 .402 .403 .404 .405 .406 .408	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage Printing and Advertising Expenses and Travel Reimbursement Mileage Allowance Telephone Dues and Subscriptions	500 25 729 1,000 400		
ADMINISTRA A7020. .1 .2 .210 .401 .402 .403 .404 .405 .406 .408 .411	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage Printing and Advertising Expenses and Travel Reimbursement Mileage Allowance Telephone Dues and Subscriptions Contractual Services	500 25 729 1,000 400 1,200 285 450		
ADMINISTRA A7020. .1 .2 .210 .401 .402 .403 .404 .405 .406 .408 .411 .412	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage Printing and Advertising Expenses and Travel Reimbursement Mileage Allowance Telephone Dues and Subscriptions Contractual Services Training and Education Expense	500 25 729 1,000 400 1,200 285 450 50		
ADMINISTRA A7020. .1 .2 .210 .401 .402 .403 .404 .405 .406 .408 .411	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage Printing and Advertising Expenses and Travel Reimbursement Mileage Allowance Telephone Dues and Subscriptions Contractual Services Training and Education Expense Repairs and Maintenance of Furnitu	500 25 729 1,000 400 1,200 285 450 50		
ADMINISTRA A7020. .1 .2 .210 .401 .402 .403 .404 .405 .406 .408 .411 .412	CULTURE AND RECREATION RECREATION ADMINISTRATION Personal Services Equipment Office Furniture, Fixtures and Equipment Contractual Expenses Office Supplies Postage Printing and Advertising Expenses and Travel Reimbursement Mileage Allowance Telephone Dues and Subscriptions Contractual Services Training and Education Expense	500 25 729 1,000 400 1,200 285 450 50		

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٠.		Cc	ode

RECREATIO	CULTURE AND RECREATION	(Cont.)	
A7180.	N POOL		
.1	Personal Services		\$ 17,093
•			
<u>.2</u>	Equipment	•	
.210		\$ 50	
.260		90	
,200	Total Equipment		140
			•
.4	Contractual Expenses		
•401		70	
.405		120	공기 되었다. 영어 아들이 말하는데요.
.409		168	
.411		150	
.415		280	
.425		80	
.426			사람들이 되는 사람이 바다라고요
	Equipment	200	
.428		200	
.429		100	
.430	Repairs and Maintenance to		
	Other Specialized Equipment	55	
.431		15	
.435	Chemicals	1,120	
.438	Buildings Maintenance Materials		
	and Supplies	1,075	
.439	Janitorial Supplies	133	
•440	Recreation Supplies	80	
.441	Public Safety and Medical Supplies	75	
.442	Uniforms and Shoes	343	그 공연화의 살 인생들은 하는 것
	Total Contractual Expenses		4,264
	TOTAL POOL		\$ 21,497
A7270.	BAND CONCERTS		
•4	Contractual Expenses		
.411			3,600
	TOTAL BAND CONCERTS		3,600

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	Cc	de	•	

CULTURE AND RECREATION (Cont.)

RECREATION	(Cont.)				
A7310.	YOUTH BUREAU				
<u>.1</u>	Personal Services		\$ 16,136		
	그 말은 이 어린 어떻게 되는 그 어머니가 살아.				
<u>.4</u>	Contractual Expenses				
•401	Office Supplies	\$ 400	•		
.402	Postage	150			
.403	Printing and Advertising	300			
.404	Expense and Travel Reimbursement	1,845			
•405	Mileage Allowance	300			
.406	Telephone	750			
•407	Light, Heat and Water	750			
.408	Dues and Subscriptions	100			
.409	Rentals	2,000			
.421	Repairs and Maintenance of				
	Furniture, Fixtures and Office				
	Equipment	50			
.438	Building Maintenance	225			
.439	Janitorial Supplies	50			
.449	Other Unclassified Materials				
	and Supplies	1,000			
	Total Contractual Expenses		7,920		
	TOTAL YOUTH BUREAU			\$	24,056
A7311.	YOUTH SERVICES				
<u>.1</u>	Personal Services		17,596		en de la companya de La companya de la co
	에게 되는 시간을 위한 경기를 위한다고 있는 것이 되었다. 그는 것으로 되었다. 그는 경기를 하는 것이 되었다. 그 경기를 하는 것으로 되었다.			ray ray s	
<u>.4</u>	Contractual Expenses				
•403	Printing and Advertising	200			
.405	Mileage Allowance	500			
.406	Help Action Phone	300			
.446	Photo Supplies	50			
&	Total Contractual Expenses		1,050		
	TOTAL YOUTH SERVICES				18,646
	그 시간들은 가격을 통해 되었다. 그 사람이 되었다는 것이 되었다.				-

Code	CIT WIDE AND DECDEA WITCH	N (Cont)		
RECREATION	CULTURE AND RECREATION	N (COIL.)		
A7320.	JOINT YOUTH PROGRAM			
.2	Equipment			
.210	Office Equipment		\$ 550	
	요요 원인이 생긴 경험하는 사람들도 보고 있는 것이다.			
.4	Contractual Expenses			
•411	Contractual Services		2,903	
	TOTAL JOINT YOUTH PROGRAM			\$ 3,453
	연기가 하는 이 사람들이 되었다. 그는 이 사람이 되었다. 그			
TOTAL RECR	EATION			88,725
	그림, [6] 그리는 아이 아이를 살아가 그렇다 그 모르겠습니다			
CULTURE				
A7410.	LIBRARY - LANCASTER			
<u>.2</u>	Equipment			
.215	Permanent Improvement		100	
	얼룩 (2004년 1월 1일의 리트 - 1일	되지 않아 되었습니다. [1882년 1일 전 1982년 1		
<u>.4</u>	Contractual Expenses			
. 406	Telephone	\$ 175		
.411	Contractual Services - Town			
	Highway Department	3,000		
.422	Repairs and Maintenance of			
	Buildings and Grounds	255		
. 427	Public Utility Improvements	900		
	Total Contractual Expenses		4,330	
	TOTAL LIBRARY - LANCASTER			4,430
A7411.	LIBRARY - DEPEW			
.4	Contractual Expenses	100		
•407	Heat, Light and Power	120		
•422	Repairs and Maintenance of	0.750	er til er fra skrivet kommer. Hage skrivet fra skrivet kommer	
404	Buildings and Grounds	2,750		
•424	Repairs and Maintenance of Trucks,	1 500		
	Tractors and Equipment	1,500		
	MOMAT. TTDDADY			. 070
	TOTAL LIBRARY - DEPEW			4,370

Account Code				and the second
CCICIA				1.00
- Oode	OUT MIDDE AND DROUBA	TITON (Co-+)		
CITTUDE (C	CULTURE AND RECREA'	TION (COUL*)		•
CULTURE (Co				
	HISTORIAN			
.4	Contractual Expenses	A 150		。
.401	Office Supplies	\$ 150		
.403	Printing and Advertising	50		• • • • • • • • • • • • • • • • • • •
.404	Expense and Travel Reimbursement			
.405	Mileage	50		
.406	Telephone	240		
.408	Dues and Subscriptions	50		
.412		190		
.419	Other Unclassified - Office and			
	General	100		
.446	Photo Supplies	<u>350</u>		
	TOTAL HISTORIAN			\$ 1,
A7550.	CELEBRATIONS			
<u>.4</u>	Contractual Expenses			
.415	Special Celebrations and Civic			
	Special corresponding and orate			
	Cleanup Campaign			
	하는 경우는 그렇게 되고 있었다. 그렇게 그리면 하는 사람들은 사람들이 하는 것은 사람들이 되는 것이다.			
TOTAL CULT	Cleanup Campaign			
	Cleanup Campaign			11,
	Cleanup Campaign URE			
TOTAL CULT	Cleanup Campaign URE			
TOTAL CULT	Cleanup Campaign URE VITIES		\$ 4,200	
TOTAL CULT ADULT ACTI A7610.	Cleanup Campaign URE VITIES PROGRAMS FOR AGING		\$ 4,200	
TOTAL CULT ADULT ACTT A7610. 1	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services		\$ 4,200	
TOTAL CULT ADULT ACTI A7610. 1	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses	60	\$ 4,200	
TOTAL CULT ADULT ACTT A7610. .1 .4 .401	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies		\$ 4,200	
ADULT ACTI A76101 .4 .401 .406	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone	216	\$ 4,200	
ADULT ACTI A7610. .1 .4 .401 .406 .407	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water	216 1,230	\$ 4,200	
ADULT ACTT A76101 .4 .401 .406 .407 .408	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions	216 1,230 60	\$ 4,200	
ADULT ACTI A76101 .40 .401 .406 .407 .408 .409	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions Rentals	216 1,230 60 4,950	\$ 4,200	
ADULT ACTT A7610. .1 .4 .401 .406 .407 .408 .409 .439	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions Rentals Janitorial Supplies	216 1,230 60 4,950 325	\$ 4,200	
ADULT ACTT A7610. .1 .4 .401 .406 .407 .408 .409 .439 .440	URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions Rentals Janitorial Supplies Recreation Supplies	216 1,230 60 4,950 325 900	\$ 4,200	
ADULT ACTT A7610. .1 .4 .401 .406 .407 .408 .409 .439	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions Rentals Janitorial Supplies Recreation Supplies Photography Supplies	216 1,230 60 4,950 325		
ADULT ACTT A7610. .1 .4 .401 .406 .407 .408 .409 .439 .440	URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions Rentals Janitorial Supplies Recreation Supplies	216 1,230 60 4,950 325 900	\$ 4,200 -7,851	
ADULT ACTT A7610. .1 .4 .401 .406 .407 .408 .409 .439 .440	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions Rentals Janitorial Supplies Recreation Supplies Photography Supplies Total Contractual Expenses	216 1,230 60 4,950 325 900		11,
ADULT ACTT A7610. .1 .4 .401 .406 .407 .408 .409 .439 .440	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions Rentals Janitorial Supplies Recreation Supplies Photography Supplies	216 1,230 60 4,950 325 900		
ADULT ACTT A7610. .1 .4 .401 .406 .407 .408 .409 .439 .440 .444	Cleanup Campaign URE VITIES PROGRAMS FOR AGING Personal Services Contractual Expenses Office Supplies Telephone Light, Heat and Water Dues and Subscriptions Rentals Janitorial Supplies Recreation Supplies Photography Supplies Total Contractual Expenses	216 1,230 60 4,950 325 900		11,

	HOME AND COMMUNITY SERV	ICES		
GENERAL E	NVIRONMENT			
A8090.	ENVIRONMENTAL CONTROL			•
.4	Contractual Expenses			
.401		50		
.402	Postage	30		
.403	Printing and Advertising	75		
.404	Expense and Travel	500		
.408	Dues and Subscriptions	75	y	
.410	Professional Services	200		
.415	Special Celebrations	50		
.419	Other Unclassified Special Projects	120	$\frac{1}{2} \left(\frac{1}{2} \right) \right) \right) \right)}{1} \right) \right)} \right) \right) \right)} \right) \right) \right) \right)} \right) \right) \right)} \right) \right)} \right) \right)}$	
.434	그 한 행사님 그는 그는 사람들은 그는 것이 하는 그는 그는 그는 사람들이 되었다. 그는 학생들은 그를 잃었다는 것이 없었다.	100		
	그리고 그리고 하는데 하는 그래요요 하고 말을 하는 그렇게 되었다.			
	TOTAL GENERAL ENVIRONMENT			\$ 1,20
	사고에 살아 있는 그 사고들은 제가 된 함께 먹어 있는데 그다.			
COMMUNITY	ENVIRONMENT			
A8540.	DRAINAGE			
<u>.4</u>	Contractual Expenses			3,7
A8560.	SHADE TREES			
.4	Contractual Expenses			
•434				3,50
				3,50
•434				3,50 8,45
•434	Landscaping Materials E AND COMMUNITY SERVICES			
TOTAL HOM	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED			
TOTAL HOM	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS			
EMPLOYEE A9010.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement		\$ 59,000	
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement		65,000	
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security		65,000 45,000	
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8 A9040.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation		65,000 45,000 16,000	
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9040.8 A9045.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance		65,000 45,000 16,000 4,750	
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8 A9040.8 A9045.8 A9055.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance		65,000 45,000 16,000 4,750 2,200	
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9040.8 A9045.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance		65,000 45,000 16,000 4,750	
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8 A9040.8 A9045.8 A9055.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance		65,000 45,000 16,000 4,750 2,200	8,4
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8 A9040.8 A9045.8 A9055.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance		65,000 45,000 16,000 4,750 2,200	8,4
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8 A9040.8 A9045.8 A9055.8 A9060.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance TOTAL EMPLOYEE BENEFITS		65,000 45,000 16,000 4,750 2,200	8,4
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9040.8 A9045.8 A9045.8 A9060.8	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance TOTAL EMPLOYEE BENEFITS		65,000 45,000 16,000 4,750 2,200 45,000	8,4
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9040.8 A9045.8 A9060.8 DEBT SERV A9710.6	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance TOTAL EMPLOYEE BENEFITS TICE Bond Principal		65,000 45,000 16,000 4,750 2,200 45,000	8,4
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8 A9040.8 A9045.8 A9060.8 DEBT SERV A9710.6 A9710.7	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance TOTAL EMPLOYEE BENEFITS TICE Bond Principal Bond Interest		65,000 45,000 16,000 4,750 2,200 45,000	8,4
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9040.8 A9045.8 A9060.8 DEBT SERV A9710.6	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance TOTAL EMPLOYEE BENEFITS TICE Bond Principal		65,000 45,000 16,000 4,750 2,200 45,000	
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8 A9040.8 A9045.8 A9060.8 DEBT SERV A9710.6 A9710.7	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance TOTAL EMPLOYEE BENEFITS TICE Bond Principal Bond Interest Bond Anticipation Note - Interest		65,000 45,000 16,000 4,750 2,200 45,000	236,9
-434 TOTAL HOM EMPLOYEE A9010.8 A9015.8 A9030.8 A9040.8 A9045.8 A9060.8 DEBT SERV A9710.6 A9710.7	Landscaping Materials E AND COMMUNITY SERVICES UNDISTRIBUTED BENEFITS State Retirement Fire and Police Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance TOTAL EMPLOYEE BENEFITS TICE Bond Principal Bond Interest		65,000 45,000 16,000 4,750 2,200 45,000	8,4

Account		Number of		1976
Code	Description	Positions	Salary	Salary
A1010.	COUNCILMEN			
	Members	4	\$ 5,512	\$ 22,048
A1110.	TOWN JUSTICES			
ALLIO.	Justices	2	8,570	17,140
	Clerk to Justices	2	7,975	15,950
œ	Clerk-Typist (Part-time)		\$2.75/Hr.	2,860
				35,950
A 1 2 2 0	CHDEDUTCOD			
A1220.	SUPERVISOR Town Supervisor	1	15,434	15,434
	Secretary	\mathbf{i}	9,464	9,464
	Account Clerk/Bookkeeping			J, 101
	Machine Operator	1	9,464	9,464
	Clerk-Typist	$\overline{\mathbf{i}}$	6,698	6,698
	Clerk (Part-time)		\$2.75/Hr.	700
				41,760
	요하다 교회 하루 시작됐다면 하는 사는 이번 회사.			
A1330.	RECEIVER OF TAXES			
114. The second	Receiver of Taxes	1	12,688	12,688
	Deputy Receiver of Taxes	1	8,855	8,855
	Clerk (Part-time)	1	\$3.85/Hr.	3,850
	Clerk (Part-time)	1	3.30/Hr.	2,900
	Extra Help - Vacation		2.65/Hr.	350
A 10 F F				28,643
A1355.	ASSESSMENT		15 107	15 107
	Assessor III	an an an an il ang binaga. Tanggalan an a	15,107	15,107
	Deputy Assessor	1	13,703	13,703
en e	Clerk-Typist Extra Help - Vacation		6,877 \$2.75/Hr.	6,877 210
	Field Man (Part-time)	1	per hr. rate yet	210
	rield Han (lait-time)		to be determined	2,400
•			Lo be determined	38,297
A1410.	TOWN CLERK			
	Town Clerk	1	14,706	14,706
	Deputy Town Clerk	1	9,464	9,464
e de la companya de La companya de la co	2nd Deputy Town Clerk	1	7,234	7,234
	Clerk-Typist	1	7,234	7,234
	Extra Help - Vacation		2.75/Hr.	495
	Extra Help - Licenses		2.75/Hr.	1,637
A1420.	LAW			40,770
AL TAN V B	Town Attorney	1	15,880	15,880
	Deputy Town Attorney	1	5,662	5,662
	Legal Stenographer (20 hrs. per wk.) 1	\$5.15/Hr.	5,356
	Toom promoted for any		7	26,898

Account		Number of	Calam-	1976
Code	<u>Description</u>	Positions	Salary	Salary
A1450.	ELECTIONS			
•	Chairmen	26	\$ 40	\$ 1,040
	Inspectors			
8	1st Registration Day	108	\$15.50/Day	1,674
	2nd Registration Day	108	15.50/Day	1,674
	3rd Registration Day	108	22.00/Day	2,376
	4th Registration Day	108	22.00/Day	2,376
	1st Primary Day	108	20.00/Day	2,160
	2nd Primary Day	108	20.00/Day	2,160
	Election Day	108	33.00/Day	3,564
	Training (2 days)	108	5.00/Day	1,080
	하는 그 모든 경화 보이는 보면도 하고 있는 것이다. 그런 사람들은 기계를 받는 것은 하고 있었다. 소설 보다는 사람들이 되는 것을 모든 것을 하는 것을 하는 것을 하는 것을 했다.			18,104
A1620.	BUILDINGS - TOWN HALL			(1) 1 (1) 1
	Charwoman	. 1	4,869	4,869
	Caretaker - Town Hall	1	5.00/Hr.	10,024
	Caretaker - Lancaster Center	1	4.89/Hr.	10,024
	Charwoman (Part-time - 25 hrs./wk.)	1	2.50/Hr.	500
4 2 1 2 O	DOLLOR AND CONGRADIES			25,417
A3120.	POLICE AND CONSTABLES Chief		19,296	19,296
	Captain		16,669	16,669
	Lieutenant		13,556	13,556
	Lieutenant		14,336	14,336
	Lieutenant	1	13,987	13,987
	Lieutenant	1	13,556	13,556
		1	12,511	12,511
	Patrolman	<u>.</u>	12,403	12,403
	Patrolman	1		
	Patrolman		12,511	12,511
	Patrolman	L	12,727	12,727
	Patrolman		12,512	12,512
•	Patrolman	<u>.</u>	12,728	12,728
	Patro 1man	tijn - 1 (1 .1. 1.1.) - 1 (1.1. 1.1.)	12,404	12,404
	Patro1man	1	12,728	12,728
	Patrolman		12,512	12,512
The state of the s	Patrolman		12,511	12,511
	Patrolman	1	12,835	12,835
	Patrolman	1	13,204	13,204
	Sergeant	1	12,403	12,403
	Police Clerk	1	10,638	10,638
	Clerk Typist	1	7,234	7,234
	School Crossing Guard		\$2.97/Hr.	1,782
	Police Officer's Court Time - Overt	ime	3,780	3,780
	Bingo Inspector		\$25.00/Insp.	6,000
	Longevity		5,150	5,150
				289,

Account	통해는 물론 및 기능하게 하는 것이 되었다. 그래 등 기계를 받는다. 사람들 기계를 가득하는 것이 되는 것이 되었다.	Number of		1976
Code	<u>Description</u>	Positions	<u>Salary</u>	Salary
A3150.	JATL			
	Matron		\$2.75/Hr.	\$ 100
A3510.	CONTROL OF ANIMALS			
	Dog Warden	1	\$ 8,600	8,600
	Substitute Dog Warden	1	\$20.00/Day	950
12640				9,550
A3640.	CIVIL DEFENSE		200	200
	Director		• 200	200
A4210.	NARCOTIC GUIDANCE COUNCIL			
	Drug Counselor		11,236	11,236
	Clerk-Typist (Part-time)	1	\$2.95/Hr.	1,700
			(1984 - 1984) - 1984) (1985) 1985 - 1985 - 1985 - 1985 - 1985	12,936
A4540.	AMBULANCE			
	Volunteer Ambulance Drivers	120	1	<u>120</u>
A5010.	SUPERINTENDENT OF HIGHWAYS			
	Superintendent		13,998	13,998
	Clerk-Typist		4,892	4,892
	불살 본 프로젝트 그 그 경험은 기회에는 이렇을 다른			18,890
A7020.	RECREATION ADMINISTRATION			
	Recreation Director	1	8,804	8,804
	Clerk-Typist -			
	(Part-time)	1	\$2.50/Hr.	2,580
	Assistant Director (40 wks.)		1,000	1,000
	어머니 이 마이의 회사 등을 모든 회사의 교기들이었다.			12,384
A7180.	POOL			
	Preparation of Pool for Summer		1,235	1,235
	Water Ballet Asst. Coach		125	125
	Pool Director		1,500	1,500
	Pool Foreman	1	1,200	1,200
	Lifeguards	6	400	2,400
	Li feguards	6	1,350	8,100
	Lifesaving Instructor		225	225
	Water Ballet Coach		250	250
	Junior Olympic Coach	1	150	150
	Junior Olympic Asst. Coach	2	100	200
	Shift Person	1	1,000	1,000
	Pool Registration - Help		500	500
	Winterize Pool		208	208
	. 통상대학 : - 1. : : : : : : : : : : : : : : : : : :			17,093

Account Code	Description	Number of Positions	Salary	1976 Salary
A7310.	YOUTH BUREAU			
<u>H</u> 7310.	Executive Director	1	\$ 7,000	\$ 7,000
	Clerk-Typist	1	\$3.19/Hr.	6,636
· · · · · ·	Charwoman (Part-time)		2.50/Hr.	2,500
				16,136
A7311.	YOUTH SERVICES			
	Youth Counselor	1	9,646	9,646
	Youth Employment Counselor	1	4,240	4,240
	Part-time Counselor	1	3,710	3,710
				17,596
A7610.	PROGRAMS FOR AGING			
	Recreation Supervisor -			
	Senior Citizen Center	1	3,000	3,000
	Charwoman	1	2.50/Hr.	1,000
	Recreation Supervisor (Part-time)	1	200	200
				4,200
TOTAL 19	76 GENERAL FUND PERSONAL SERVICES			\$677,065

1976 Budget - General Fund-Town Outside Village Summary

Budget	Appropria	tions				\$ 26,105
Less:	Estimated	Revenues		\$ 6	8,250	
	Budget Res	source Appr	opriation		0,855	
	Total					109,105
and the second of the	A CONTRACTOR OF THE CONTRACTOR		es and Budget Appropriati	e 2)		\$ 83,000

1976 Budget - General Fund-Town Outside Village - Estimated Revenues

Account Code		
	DEPARTMENTAL INCOME	
	PUBLIC SAFETY	
B1560.	Safety Inspection Fees	\$ 100
	HEALTH	
в1601.	Health Fees	. 100
	HOME AND COMMUNITY SERVICES	
B2110.	Zoning Fees	300
	USE OF MONEY AND PROPERTY	
	USE OF MONEY	
в2401.	Interest Earnings	2,000
	LICENSES AND PERMITS	
	LICENSES	
B2501.	Business and Occupational Licenses	1,750
	PERMITS	
B2555.	Building and Alteration Permits	4,500
B2591.	Excavating Permits	6,000
B2592.	Land Fill Permits	18,500
	STATE AID	
	GENERAL	
в3001.	State Aid - Per Capita	35,000
		<u>\$68,250</u>

1976 Budget - General Fund-Town Outside Village Appropriations

Account
Code

B4020.

PUBLIC HEALTH

HEALTH

REGISTRAR OF VITAL_STATISTICS

.414	Recording Fees			\$ 100
	HOME AND COMMUNITY SEE	RVICES		
ENERAL E	NVIRONMENT			
8010.	ZONING			
<u>.1</u>	Personal Services		\$ 3,505	
<u>•4</u>	Contractual Expenses			
.401		\$ 400		
.403	Printing and Advertising	1,000		
.404	Expense and Travel Reimbursements	1,200		
	Total Contractual Expenses		2,600	
	<u> </u>			
	TOTAL ZONING		6,105	
8020.	PLANNING			
.1	Personal Services		3,400	
• •	Tersonar Bervices		3,400	
.4	Contractual Expenses			
.401	Office Supplies	150		
.402	Postage	100		
.403		300		
.408		150		
.410		1,500		
.419	Other Unclassified	1,200		•
	Total Contractual Expenses		3,400	
	TOTAL PLANNING		6,800	
ANITATIO				
8160.	REFUSE AND GARBAGE			
<u>.4</u>	Contractual Expenses			
.411	Contractual Services		6,000	
	그 병이 이 동생이라면 맛있는 것을 가는 맛을 가게 하는 것이다.			

1976 Budget - General Fund-Town Outside Village Appropriations

	UNDISTRIBUTED	
EMPLOYEE	<u>BENEFITS</u>	
B9010.8	State Retirement \$ 4,100	
в9030.8	Social Security 1,500	
в9040.8	Workmen's Compensation 550	i.
B9045.8	Group Insurance	
в9055.8	Disability Insurance 100	
в9060.8	Hospital and Medical Insurance 700	
	TOTAL EMPLOYEE BENEFITS \$ 7,10	<u>)0</u>
TOTAL GE	NERAL FUND-TOWN OUTSIDE VILLAGE APPROPRIATIONS \$26,10	<u>05</u>

1976 Budget - General Fund-Town Outside Village Personal Services

Account Code	Desc	ription	Number of Positions	Salary	1976 Salary
в8010.	ZONING				
	Chairman		1	\$ 350	\$ 350
	Members		4	300	1,200
	Clerk		1	315	315
	Inspector		1	1,640	1,640
					<u>3,505</u>
в8020.	PLANNING				
	Chairman		1	500	500
	Members		5	450	2,250
	Secretary		1	650	650
					3,400
TOTAL 197	76 GENERAL FUND-T	OWN OUTSIDE VILLAGE			
PERSON	AL SERVICES				<u>\$ 6,905</u>

1976 Budget - Federal Revenue Sharing Fund Summary

Total Budget Appropriations

\$350,000

Less:

Estimated Revenues

\$170,000

Budget Resource Appropriation

180,000 350,000

Amount to be Raised by Taxation

\$ <u>-</u>

1976 Budget - Federal Revenue Sharing Fund Estimated Revenues

Account Code

Interest Earnings

\$ 3,000

C4001.

C2401.

Federal Revenue Sharing

167,000

TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES

\$170,000

1976 Budget - Federal Revenue Sharing Fund Appropriations

Account				
Code				
CF1670.4	ADVERTISING			\$ 500
CF3620.	SAFETY INSPECTION			
<u>•1</u>	Personal Services		\$ 15,668	
•2	Equipment			
•210	Office Furniture and Equipment		100	
<u>.4</u>	Contractual Expenses			
.401	Office Supplies	\$ 50	, , , , , , , , , , , , , , , , , , , ,	
•403	Printing and Advertising	50		
.404	Expense and Travel Reimbursements	680		
.405	Mileage Allowance	1,650		
.406	Telephone	150		
.408	Dues and Subscriptions	50		
.412	Training and Education Expense	90		
*	Total Contractual Expenses		2,720	
	왕의 그는 사회에 발표하는 것도 하지 않는 그를 받고 있다. 하는 것은 사람들이 되었다. 불교는 경기 기계를 하고 있는 것들은 것은 사람들은 사람들이 되었다.			
	TOTAL SAFETY INSPECTION			18,488
CF7110.	PARKS			
.1	Personal Services		14,844	
.2	Equipment			
•225	Trucks and Related Equipment	750		
.230	Other Motorized Equipment -			
	Roller Trailer	300		
.250	Recreation Equipment	2,800		
	Total Equipment		3,850	
<u>.4</u>	Contractual Expenses			
•405		250		
.407		900		
	Heat	700		
	Water	1,950		
.409	그는 사람들의 하는 사람들이 가장 하는 그를 가려면 하는 것이 하는 것이 되었다면 하는 사람들이 하는 것이 되었다. 그는 사람들이 하는 사람들이 하는 것이 되었다면 하는 것이다.	420		
.424	그 그는 그 사이에 많은 사람들은 아님의 가장 하고 있다면 하는 것이 되었다. 이 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들이 되었다.			
	and Equipment	400		
.426	그 그 그 그 그 바다는 그는 그 아이들의 얼굴하게 되었다. 그리고 하고 하는데 그는 그를 모르는데 그 그 가능하는 점점이다.			
	Plant and Building Equipment	120		
.431		.2,500		
.432	Auto Parts and Accessories	280		

1976 Budget - Federal Revenue Sharing Fund Appropriations

Account Code				
	PARKS (Cont.)			
e de la companya de	PARKS (Cont.) Contractual Expenses (Cont.)			
• <u>• 4</u>	Landscaping	\$ 1,859		
•435	Chemicals	490		
.438		613		
.439	Janitorial Supplies	70		
.439	Total Contractual Services		\$ 10,552	
	Total Contractual Services		9 10,552	
	TOTAL PARKS		C)	\$ 29,246
	TOTAL FARES			7 29,240
CF7140.	PLAYGROUNDS AND RECREATION CENTERS			
.1	Personal Services		31,282	
• 2	Equipment			
.215	Resurface Blacktop	100		
.250	Recreation Equipment	50		
	Total Equipment		150	
	에 가는 것도 하는 것이 되었다. 이번 경기 시간 하는 사람들이 되는 것을 보면 되었다. 그는 것이 되었다. 생물을 하는 것이 되었다. 그는 것이 되었다. 그는 것이 되었다. 그는 것이 되었다. 그 것이 되었다.			
<u>.4</u>	Contractual Expenses			
•405	Mileage Allowance	1,000		
.409	Rentals	600		
.411	Contractual Services	21,265		
.412		50		
.415		120		
.429	Recreation Equipment	300		
•440		9,660		
.441		40		
•442		1,326		
.446	Photo Supplies	180		
	Total Contractual Expenses		34,541	
	TOTAL PLAYGROUNDS AND RECREATION CENTERS			65,973
	DEBT SERVICE			
CF9730.6	Bond Anticipation Note Principal:			
	Library		29,720	
	Lancaster Center Land Acquisition		17,250	
	Highway Equipment		16,200	
	TOTAL DEBT SERVICE			63,170
CF1990.4	PRIORITY EXPENDITURES			172,623
	이 병원 조금 맞춰 뒤에 있는 사람들이 받는 사람이 되었다.			
TOTAL FEDE	RAL REVENUE SHARING FUND APPROPRIATIONS			\$350,000

1976 Budget - Federal Revenue Sharing Fund Personal Services

Account		Number of		1976
Code	<u>Description</u> <u>1</u>	Positions	Salary	Salary
CF3620.	SAFETY INSPECTION			
0130200	Building Inspector	1	\$15,118	\$15,118
	Assistant Building Inspector	ī	550	550
				15,668
CF7110.	PARKS	<u>.</u>		
	Spring Maintenance	•		
	Labor (220 hours)	4	\$2.60/Hr.	2,080
	Foreman (220 hours)	1	3.00/Hr.	660
	Summer Maintenance			
	Supervisor	1	1,600	1,600
	Foreman	2	1,500	3,000
	Maintenance Man	6	1,040	6,240
	Night Man	1	900	900
	September Cleanup			
	Maintenance Men (50 hours)	2	2.60/Hr.	260
	October Final Closing			-
	Maintenance Men (20 hours)	2	2.60/Hr.	104
				14,844
CF7140.	PLAYGROUNDS AND RECREATION CENTERS			
	Playground Supervisor	1	1,600	1,600
	Arts and Crafts Director	1	1,300	1,300
	Playground Leaders	4	675	2,700
	Playground Leaders	18	765	13,770
	Night Leaders	2	400	800
	Recreational Supervisors (Part-time)		9,357
	Girls Teen Center Director (270 hrs	•)	3.50/Hr.	945
	Girls Teen Center Assistant			
	Director (270 hrs.)		3.00/Hr.	810
	일본 사용에 없는 그는 살이 어느 무슨 집에 되었다.			31,282

1976 Budget - Highway Funds Summary

		Villages of	en e
		Lancaster	Town
회문물은 그림과 회교 그 그 그 그 그 그림의	Total /	and Depew	Outside
Budget Appropriations:			
Item 1	\$168,859	\$	\$168,859
2	35,446	23,261	12,185
3	24,335		24,335
4	152,066	99,792	52,274
	39,279		39,279
Total Budget Appropriations	419,985	123,053	296,932
Estimated Revenues:	2 100		2 100
Item 1	3,100	200	3,100
	500	328	172
	500 %	01 000	500
	33,360	21,892	11,468
	7,800	00.000	7,800
Total Estimated Revenues	45,260	22,220	23,040
Budget Resource Appropriations:			
Item 1	3,100		3,100
	500	328	172
3	10,000		10,000
4	25,000	16,406	8,594
5		•	
Total Budget Resource Appropriations	38,600	16,734	21,866
Amount to be Raised by Taxation			
Prior to Village Adjustments	336,125	84,099	252,026
Village Adjustments: Item 4		(46,120)	46,120
	A007 105		4000 1/6
Amount to be Raised by Taxation	\$336,125	\$ 37,979	\$298,146
Taxable Valuations		\$30,876,198	\$16,173,355
Tax Rate per \$1,000 of Taxable			
Valuation		\$1.23	\$18.43
			•

1976 Budget - Highway Funds Estimated Revenues

Account Code			
	REPAIR AND IMPROVEMENT FUND (Item 1)		
DR2401.	Interest Earnings	\$ 1,500	
DR3507.	State Aid - Mileage and Valuation Aid	1,600	
	Total Item 1		\$ 3,100
	BRIDGE FUND (Item 2)		
DR2401.	Interest Earnings	500	
	Total Item 2 •		500
	MACHINERY FUND (Item 3)		
DM2401.	Interest Earnings	<u>500</u>	
	Total Item 3		500
	SNOW AND MISCELLANEOUS FUND (Item 4)		
DS2300.	Service for Other Governments	30,000	
DS2401.	Interest Earnings	500	
DS2842.	Transfer from Special Districts	2,860	
	Total Item 4		33,360
	IMPROVEMENT PROGRAM FUND (Item 5)		
DS2401.	Interest Earnings	300	
DS3521	State Aid - Highway Improvement	7,500	
	Total Item 5		7,800
TOTAL HIGH	WAY FUND ESTIMATED REVENUES		\$45,260

1976 Budget - Highway Funds Appropriations

Account			
Code			
DDE110	REPAIRS AND IMPROVEMENT	S (Item 1)	
DR5110.	GENERAL REPAIRS		ò 0/ 150
<u>.1</u>	Personal Services		\$ 94,152
.4	Contractual Expenses		
•403	Printing and Advertising	\$ 66	
.419	Judgment and Claims	66	
.423	Repairs and Maintenance of		
	Passenger Vehicles	220	
•424	Repairs and Maintenance of Trucks	550	
.431	Gasoline	9,350	
.432	Auto Parts and Accessoires	2,365	
•433	Resurfacing Materials	17,600	
.435	Chemicals	1,100	
.439	Janitorial Supplies	550	
.442	Uniforms	3,960	
	Total Contractual Expenses		35,827
<u>.8</u>	Employee Benefits		
DR9010.	State Retirement	24,080	
DR9030.	Social Security	6,600	
DR9040.	Workmen's Compensation	2,250	
DR9045.	Group Life Insurance	650	
DR9055.	Disability Insurance	300	
DR9060.	Hospital and Medical Insurance	5,000	

TOTAL APPROPRIATIONS - Item 1

Total Employee Benefits

\$168,859

38,880

1976 Budget - Highway Funds Appropriations

	BRIDGE FUND (Item	2)		
	AINTENANCE OF BRIDGES			
•1 P	ersonal Services		\$ 17,090	
	그렇게 그 말이면 하는 사람이 하는 생활을 보다			
	ontractual Services			
•431	Gasoline and Oil	\$ 550		•
•433	Resurfacing Materials	6,150		
T	otal Contractual Services		6,700	
	mployee Benefits			
DB9010.	State Retirement	7,871		
DB9030.	Social Security	1,760		
DB9040.	Workmen's Compensation	725		
DB9045.	Group Life Insurance	200		
DB9055.	Disability Insurance	100		
DB9060.	Hospital and Medical Insurance	1,000		
T	Cotal Employee Benefits		11,656	
TOTAL A	APPROPRIATIONS - Item 2			\$ 3
	MACHINERY FUND (Item	. 3)		
	IACH INERY			
<u>.1 P</u>	Personal Services		7,327	
	Equipment			
•2 E	<u>Trucks</u>		2,000	
.225	Trucks		2,000	
.225	Trucks Contractual Expenses			
.225	Trucks		2,000 6,600	
.225 .4 C	Trucks Contractual Expenses Auto Parts and Accessories			
.225 .4 C .432	Trucks Contractual Expenses Auto Parts and Accessories Contractual Expenses			
.225 .4 C .432 .8 E	Trucks Contractual Expenses Auto Parts and Accessories Comployee Benefits State Retirement	1,624		
.225 .4 C .432 .8 E DM9010. DM9030.	Trucks Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security	550		
.225 .4 C .432 .8 E DM9010. DM9030. DM9040.	Trucks Contractual Expenses Auto Parts and Accessories Comployee Benefits State Retirement Social Security Workmen's Compensation	550 150		
.225 .4 C .432 .8 E DM9010. DM9030. DM9040. DM9045.	Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security Workmen's Compensation Group Life Insurance	550 150 50		
.225 .4 C .432 .8 E DM9010. DM9030. DM9040. DM9045. DM9055.	Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance	550 150 50 25		
.225 .4 C .432 .8 E DM9010. DM9030. DM9040. DM9045. DM9055. DM9066.	Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance	550 150 50	6,600	
.225 .4 C .432 .8 E DM9010. DM9030. DM9040. DM9045. DM9055. DM9066.	Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance	550 150 50 25		
.225 .4 C .432 .8 E DM9010. DM9030. DM9040. DM9045. DM9066.	Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance	550 150 50 25	6,600	
.225 .4 C .432 .8 E DM9010. DM9030. DM9040. DM9045. DM9066.	Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance Social Employee Benefits	550 150 50 25	2,799	
.225 .4 C .432 .8 E DM9010. DM9030. DM9040. DM9045. DM9066.	Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance	550 150 50 25	6,600	
.225 .4 C .432 .8 E DM9010. DM9030. DM9040. DM9045. DM9066. T DEBT SERVICE DM9730.7 B	Contractual Expenses Auto Parts and Accessories Employee Benefits State Retirement Social Security Workmen's Compensation Group Life Insurance Disability Insurance Hospital and Medical Insurance Social Employee Benefits	550 150 50 25	2,799	

1976 Budget - Highway Funds Appropriations

Code				
	SNOW AND MISCELIANEOUS FUND	(Item 4)	. · · ·	
DS5140.	MISCELLANEOUS (BRUSH AND WEEDS)			
<u>.1</u>	Personal Services		\$ 3,428	
•4	Contractual Expenses			
.424	Repairs and Maintenance of Trucks	\$ 660	•	
.431	Gasoline and Oil	275		
.445		2,013		
	Total Contractual Expenses		2,948	
	TOTAL APPROPRIATIONS - MISCELLANEOUS		6,376	
	사람은 병호 바이트 그 사람들이 얼마나 하는 모양하다는 속이 없다.			
DS5142.	SNOW REMOVAL - TOWN HIGHWAY			
<u>.1</u>	Personal Services		85,320	
.4	Contractual Expenses			
.431	Gasoline and Oil	8,250	en e	
.435	Chemicals	10,000		
.449	Other Unclassified Materials			
	and Supplies	3,300	i je ja	
	Total Contractual Expenses		21,550	
.8	Employee Benefits			
DS9010.	State Retirement	23,520		
DS9030.	Social Security	7,150		
DS9040.	Workmen's Compensation	2,200		
DS9045.	Group Life Insurance	650		
	Disability Insurance	300		
DS9055.	Hospital and Medical Insurance	5,000		
DS9055. DS9060.	nospital and medical insulance			
	Total Employee Benefits		38,820	

1976 Budget - Highway Funds Appropriations

Account			
Code			
IMPROVEMENT PROGRAM	FUND (Item 5)		
DE5150. IMPROVEMENT PROGRAM (ERIE STREET)			e e e e e e e e e e e e e e e e e e e
.1 Personal Services		\$ 10,789	
-4 Contractual Expenses			
.409 Town Equipment - Rentals	\$ 6,000		
.431 Gasoline	400		
.433 Resurfacing Materials	19,610		
Total Contractual Expenses		26,010	
.8 Employee Benefits			
DE9010. State Retirement	1,095		
DE9030. Social Security	600		
DE9040. Workmen's Compensation	100		
DE9045. Group Life Insurance	25		
DE9055. Disability Insurance	10		area (n. 1945). Maria de la companya
DE9060. Hospital and Medical Insurance	650		
Total Employee Benefits		2,480	
그 일반하는 이 발표되는 것이다. 그리고 하는 그 발표가 됐다. 그는 그			
TOTAL APPROPRIATIONS - ITEM 5			\$ 39,279
TOTAL HIGHWAY FUNDS APPROPRIATIONS			<u>\$419,985</u>

1976 Budget - Highway Funds Personal Services

Description	Number of Positions	Hourly Rate at 2,080 Hrs./Yr.	1976 Base <u>Salary</u>
Deputy Highway Superintendent	1	\$6 .1 8	\$ 12,850
Foreman	1	5.82	12,108
Heavy Equipment Operators	3	5.65	35,246
Light Equipment Operators	5	5.37	55,823
Laborers - Grade 1	6	4.89	61,057
Laborers - Grade 2	2	4.16	17,298
Summer Help (3,165 hrs.)	11	3.09	9,776
Superintendent of Sewers (Annual Salary)	1		864
Provision for Overtime			13,084
			<u>\$218,106</u>

Item 1 -	General Repairs \$	94,152
Item 2 -	Bridge	17,090
Item 3 -	Machinery	7,327
Item 4 -	Snow and Miscellaneous:	
	Snow Removal	85,320
	Brush and Weeds	3,428
Item 5 -	Improvement Program	10,789
		218,106

1976 Budget - Lighting Districts

	District No. 1	Kennedy Court Sub.
Appropriations:		
SL5182. Street Lighting	\$ 68,429	\$ 838
Estimated Revenues:		
SL2401. Interest Earnings	200	
Amount to be Raised by Taxation	\$ 68,229	\$ 838
Taxable Valuation	\$17,057,255	\$234,850
Rate per Thousand	\$4.00	\$3.57

1976 Budget - Fire Protection District

Appropriations:	
SF3410. Fire Protection Contracts	\$ 61,
SF3411. Water	9,
SF3412. Hydrant Rentals	18,
SF3413. Insurance	4,
SF3414. Telephone	2,
SF3415. Other	
Total Appropriations	99,
이 하지만 보고 있다. 그런 사람들은 사람들은 사람들은 사람들은 사람들이 되었다. 그런 사람들은 사람들은 사람들은 사람들이 되었다. - 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	
Estimated Revenues:	
SF2770. Hydrant Rentals to Other Governments \$1,432	
SF2770. Hydrant Rentals to Other Governments \$1,434 SF2401. Income on Investments 500	
그 사람들은 사람들은 그는 사람들이 하면 하면 하면 하면 하면 하면 하는 것이 있었다. 그 사람들은 사람들이 하는 사람들은 사람들은 사람들이 되었다.	
SF2401. Income on Investments 500	
SF2401. Income on Investments 500 Total Estimated Revenues	1,
SF2401. Income on Investments 500	
SF2401. Income on Investments 500 Total Estimated Revenues Amount to be Raised by Taxation	1, \$ 97,
SF2401. Income on Investments 500 Total Estimated Revenues	1, \$ 97,
SF2401. Income on Investments 500 Total Estimated Revenues Amount to be Raised by Taxation	1,

TOWN OF LANCASTER, NEW YORK

1976 Budget - Sanitary Sewer Districts

Principal Interest SS9710.6 SS9710.7 SS District No. 1 \$ 2,473 \$ 476 \$ District No. 2 8,000 3,404 District No. 4 200 112 District No. 2, Ext. 1 105 45 District No. 2, Ext. 2 District No. 2, Ext. 4 District No. 2, Lat. 1 346 147 District No. 2, Lat. 2 100 43	Collecting System Contractua Expense S8120 SS8121 - \$1,800 7,788 2,800 170 100 838
Principal Interest SS9710.6 SS9710.7 SS District No. 1 \$ 2,473 \$ 476 \$ District No. 2 8,000 3,404 District No. 4 200 112 District No. 2, Ext. 1 105 45 District No. 2, Ext. 2 District No. 2, Ext. 4 District No. 2, Lat. 1 346 147 District No. 2, Lat. 2 100 43	ewer Contractua ental Expense S8120 SS8121 - \$ 1,800 7,788 2,800 170 100
SS9710.6 SS9710.7 SS District No. 1 \$ 2,473 \$ 476 \$ District No. 2 8,000 3,404 7 District No. 4 200 112 District No. 2, Ext. 1 105 45 District No. 2, Ext. 2 - - District No. 2, Ext. 4 - - District No. 2, Lat. 1 346 147 District No. 2, Lat. 2 100 43	\$ 1,800 7,788 2,800 170 100
District No. 2 8,000 3,404 District No. 4 200 112 District No. 2, Ext. 1 105 45 District No. 2, Ext. 2	7,788 2,800 170 100
District No. 4 200 112 District No. 2, Ext. 1 105 45 District No. 2, Ext. 2 District No. 2, Ext. 4 District No. 2, Lat. 1 346 147 District No. 2, Lat. 2 100 43	170 100
District No. 2, Ext. 1 105 45 District No. 2, Ext. 2 District No. 2, Ext. 4 District No. 2, Lat. 1 346 147 District No. 2, Lat. 2 100 43	
District No. 2, Ext. 2 District No. 2, Ext. 4 District No. 2, Lat. 1 346 147 District No. 2, Lat. 2 100 43	838 -
District No. 2, Ext. 4 District No. 2, Lat. 1 346 147 District No. 2, Lat. 2 100 43	
District No. 2, Lat. 1 346 147 District No. 2, Lat. 2 100 43	7,441
District No. 2, Lat. 2 100 43	575
	425 –
	200 -
	1,000
Lancaster Heights	825 -
Markey Avenue	425
South Brazel -	75
Ronald Charlton	900
District No. 2, Ext. 3	200 -

	nterfund cansfers	·		Budget	Amount to be Raised	Amount to be Raised
General Highway Fund Funds SS9510 SS9540		Funds	Total Appropria- tions	Resource Appropria- tion	by Taxation Based on Benefits	for Taxation for Sewer Rental
\$ 200)	\$ 805	\$ 5,754	\$ 3,000	\$ 2,754	\$
600)	1,895	24,487	2,000	14,699	7,788
3()	160	772	75	527	170
- -		•	988	100	50	838
			7,441			7,441
		· ·	575			575
			918	300	193	425
		- 13.	343		143	200
		•	1,000		• • • • • • • • • • • • • • • • • • •	1,000
-		•	825			825
			425			425
		- ()	75			75
		of the position of the positi	900			900
•		-	200	-	-	200
\$ 83	0	\$ 2,860	\$44,703	\$ 5,475	\$18,366	\$20,862

1976 Budget - Water Districts

Bond					
Anticipation					

	Во	nd	Not	:e
	Principal SW9710.6	Interest SW9710.7	Principal SW9730.6	Interest SW9730.7
District No. 5	\$ 625	\$ 120	\$ -	\$ -
District No. 1, Ext. 9	318	135		-
District No. 1, Ext. 10	294	124	-	en e
District No. 1, Ext. 11	700	393		
District No. 2, Ext. 1	600	337		
District No. 2, Ext. 2	700	393		
District No. 3, Ext. 2	408	78		
District No. 3, Ext. 3	625	120		
District No. 3, Ext. 4	150	64		
District No. 3, Ext. 6	219	93		in the second se
District No. 3, Ext. 7	275	117		
District No. 4, Ext. 1	130	56		
District No. 4, Ext. 2	3,000	1,785		
District No. 4, Ext. 3	5,000	3,111		
District No. 7, Ext. 1	608	117		
District No. 7, Ext. 2	1,696	326	•	
District No. 7, Ext. 3	7,380	1,421		
District No. 7, Ext. 4	63	27		
District No. 8, Ext. 1	1,185	228		
Master Water Improvement Area	-	<u> </u>	85,000	114,930
	\$ 23,976	\$ 9,045	\$ 85,000	\$114,930

Judgments and Claims SW8357	Total Appropriations	Budget Resource Appropriation	Estimated Revenues	Amount to be Raised by Taxation
\$ -	\$ 745	\$ 150	\$ -	\$ 5 95
	453	40		413
	418	375		43
	1,093	200		893
	937	200		737
	1,093	75		1,018
	486	486		
	745	350		395
	214	214		
	312	200		112
	392	392		
	186	100		86
	4,785	900		3,885
	8,111	100		8,011
	725	200		525
-	2,022	175		1,847
-	8,801	400		8,401
	90	50		40
	1,413	350		1,063
189	200,119	60,000	15,000	125,119
\$ 189	\$233,140	\$ 64,957	\$ 15,000	\$153,183
	SW2378 Out of Dis SW2401 Income on	strict Water Customers Investments	\$ 2,500 <u>12,500</u>	
			<u>\$ 15,000</u>	

ACCOUNT NO.	AMOUNT
703-11510	\$ 51.69
705-5	27.09
705-40	100.90
708-550	72.01
709-16030	6.72
709-24400	46.65
Total	<u>\$305.06</u>